

Bute and Cowal LACPG Area Community Plan

Full Area Summary											
Unique Ref No	Area outcome	Actions to achieve outcome	Success measures	Key dates	Lead partner	Lead officer	Links with capital investment	What is the source of this outcome?	Risks	Updates/comments	Risk level
Corporate objective 1 – Working together to improve the potential of our people											
BC03	People Feel Strong, Safe and Secure in their Community	Targeted Home Fire Safety Visits based on referral from partners of vulnerable people	Growth in Number of identified High Priority clients based on referrals	TBA	SFR SFR A & B Council	D McCaughey/ S MacLeod			CPP-R04 Impact of geography on outcomes for individuals	ABC no longer have home safety team - Recommend removal from Plan	
		Cross-generational Experiential Learning Events with partners in order to provide comprehensive community safety information	Growth in number of Experiential Events supported		SFR A & B Council	D McCaughey/ S MacLeod			reduction in funding due to cuts	These three may benefit from a more explicit tie in with education - could perhaps look more at additional third sector provision e.g. Traditional storytelling or cross cultural issues, However thrust might want to measure effectiveness on a more project specific basis. Local Community Safety Forums are looking to hold such an event, with funding application to be submitted to SFR	
			Growth in number of attendees at events								
			Increased geographical footprint of events								
		Provision of a Youth Café within the Burgh Hall.	Facility Provided and Operational		Burgh Hall Committee, CLANN, Church of Scotland, SP			Check this is in place again	Liz Millar project advises that the Youth cafe project is not being progressed in this form, although it is likely to be come a peripatetic project in the future. Liz had developed a successful youth Theater in this space and will report on that at a future meeting Recommended Removal from Plan		
		Development of Anticipatory Care Plans	Top 1% of vulnerable persons have plans in place		NHS	V Smith			Have contacted Viv we are now looking to see if we can get an equivalent to a JHIP Plan to function as an easily updatable indicator for a scorecard, if interested LACC members can access the NHS source document. The anticipatory care plan issue is a NHH HEAT target so could easily be incorporated into Pyramid	the 1% measure was a pilot and is to be rolled out to all patients, but this is a huge task with long term implications. It could perhaps be monitored on the proposed scorecard i.e. e.g. using a staged target level, rather than being one of the goals of the current plan? Recommend the three grey indicators be reviewed and replaced with appropriate area targets	
		Effective Therapeutic Interventions applied at early stage		In place		CADF				This is too vague to be meaningful and c to be useful in this context it needs to tie back to a specific client/patient group. Recommend removal and replacement	
		Joint projects which will result in increased health and well being for the community	Ways identified to replicate Bute HLI model		Bute Connections Partnership in place.	NHS	V Smith			A Partnership agreement is in place with an implementation plan which is being updated. Last update available is Oct 11.	

Unique Ref No	Area outcome	Actions to achieve outcome	Success measures	Key dates	Lead partner	Lead officer	Links with capital investment	What is the source of this outcome?	Risks	Risk level
Corporate objective 2 – Working together to improve the potential of our communities										
BC01	Towns and Villages which are Centres of Economic Activity and have Strong Community Identity	Joint initiatives to attract and retain working age population to the area	Overall population for the area (from Small Area Population Estimates (SAPE)) Percentage working age population (age 16-65 from SAPE)	Annual	ABC				CPP-R08 Economic downturn - impact on regeneration projects CPP-R12 Low net inward migration of people of working age	perhaps we could get some data from jobcentre plus This needs clarified, to be meaningful we need to be clear whether we are we looking at a) business gateway startups or b) social enterprise companies (assuming HE&FE are outside scope)
		Encourage locals to shop locally through incentive schemes			D&C Bus Association	Brian Chennell				This Cannot be done by BIDS currently , therefore recommend removal
BC03	People Feel Strong, Safe and Secure in their Community	Develop neighbourhood watch schemes	Number of new schemes implemented		SP ABC					If these are now in place should we not remove and then be monitoring effectiveness by using CSF figures from police? recommend removal
		Fully embrace the Community Policing Model and Public reassurance Strategy, putting officers in place at the right locations at the right time to offer public reassurance and reduce disorder.	Measured through the public consultation questionnaire, reduced fear of crime and confidence in the police.		SP	CI Mosley				Would suggest that we use the police performance reports/ scorecard data for all these sections as presented to Community Safty Forums. This would allow a single standing item on the Agenda at future meetings.
		Joint action targeting drug supply comprising: Intelligence gathering	Detections for drug supply		SP	CI Mosley				Recommend replacement with the Police Scorecard Data for all police Pis
		Work with housing associations to evict people supplying drugs	Number of successful eviction orders		SP	CI Mosley				Recommend replacement with the Police Scorecard Data for all police Pis
		Shop-a-Dealer initiative in partnership with the community and local schools								
		Joint action on alcohol comprising: Target areas of public drinking within the boundary of the bye law and enforce available legislation	Number of persons detected for public drinking (short term =increase, medium term = reduction)		SP	CI Mosley				Recommend replacement with the Police Scorecard Data for all police Pis
		Target premises suspected to be selling alcohol to young people	Number of detections for selling alcohol to young people		SP	CI Mosley				Recommend replacement with the Police Scorecard Data for all police Pis
		Target individuals acting as agents to purchase alcohol for young people	Number of persons detected for acting as agents		SP	CI Mosley				Recommend replacement with the Police Scorecard Data for all police Pis
		Work in partnership through the Pub Watch Scheme encouraging information exchange about individuals known to cause disorder in premises	Number of exclusions from licensed premises		SP	CI Mosley				Recommend replacement with the Police Scorecard Data for all police Pis

Unique Ref No	Area outcome	Actions to achieve outcome	Success measures	Key dates	Lead partner	Lead officer	Links with capital investment	What is the source of this outcome?	Risks	Risk level
Corporate objective 3 – Working together to improve the potential of our area										
		Development of PA23 Business Improvement District	Yes Vote to BID Ballot	Summer 2012						The Bid development is at early stage with Steering Group just formed, with a Manager having been recently appointed
			Delivery of Business Plan	Summer 2014						Public and business surveys will now be carried out, and projects to be established by Steering group in line with survey outcomes.
		Carry out Town Centre improvements through TCRF and Leader Funding	TCRF Action Plan delivered	Oct-10	ABC	Iain Welsh				Recommend removal since project completed
		CHORD process proceeds according to programme to identify opportunities to	Dunoon Waterfront full business case complete	Jan-12	ABC	Nicola Debnam				All CHORD stuff can be monitored by minutes and project milestones
			Rothsay Pavilion full business case complete	Mar-11						
			Rothsay THI successful Stage Two pass from HLF	Mar-11					Covered by project risk register	
BC02	Transport Infrastructure and Services that are Good Quality, Well Co-ordinated and Support Easy Access to Services	Development of a Cowal Community Transport Forum (to complement the Bute Forum)	Effectice Group in Place to Development of Local Transport Forum.	Dec-10	ABC	Rowan Seddon			CPP-R07 Lack of investment in transport infrastructure	Forum now in place & meeting quarterly. Recommend these three lines removal from plan since action is complete Forum can now feed minute into LACPG for noting
			Action Plan Developed	Jul-05						
			Number of Improvements to Rural Transport Provision							
		ROADS	Road condition data for Bute and Cowal							JIM Smith. Recommend using scorecard for Roads
		FERRIES	?????							
			Reduction in number of fatal and serious injuries resulting from RTCs		SP/SFR/ABC	Cl Mosley/ D McCaughey/Moya Ingram ABC				Drivesafe Partnership/Road Safety Unit This is also part of the data captured by pitt street currently
			Reduction in complaints from local residents		SP/SFR/ABC	Cl Mosley/ D McCaughey/Moya Ingram ABC				
			Reduction in overall number of RTCs		SP/SFR/ABC	Cl Mosley/ D McCaughey/Moya IngramABC				
		Development of Play Area Partnerships	Number of active play area partnerships in place		ABC	Alison McIlroy				4 Council owned and managed play areas in B&C 2 have partnership agreements, £141,00 brought to play areas from external funding.
		Subsidised access to Leisure Facilities for Vulnerable Persons	Number of subsidised uses taking place		ABC / NHS	J Anderson/ V Smith				Jim Anderson will report bach on this issue. The stats are likely to be included in service scorecards

